



Virginia Department of
Emergency Management

PSAP Grant Committee

Date: January 7, 2021

Agenda

1. Call Meeting to Order
2. Procedures for Virtual Meeting
3. Approval of November 5, 2020 Minutes
4. NGS Bureau Update
5. NG9-1-1 Deployment and Funding
7. Old Business
8. New Business
9. PGC Report to the Board
10. Public Comment
11. Adjourn Meeting





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Procedures for Virtual Meeting



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NGS Bureau Update

PSC Division Updates

- Support for Public Safety Communications Division
- Status of Public Safety Communications Coordinator Position



NGS Bureau Webinar Series

- The purpose of these webinars is to update Virginia's 9-1-1 and GIS communities on the Bureau's programmatic initiatives, activities of the 9-1-1 Services and VGIN Advisory Boards, and new community/industry developments



Webinar Dates

- January 6th
- February 24th
- April 28th
- June 23rd
- August 25th
- October 27th



VDEM's Strategic Roadmap

- Improve accessibility to 9-1-1 services and the availability of information about the 9-1-1 ecosystem
- Identify future information services for NG9-1-1 ecosystem
- Identify processes and resources to ensure continuity of VGIN stakeholder deliverables and geospatial services while meeting emergency activation requirements



VDEM's Strategic Roadmap

- Advance enterprise practices and planning in GIS management
- Develop holistic approach to telecommunicator training
- Integrate support for NG9-1-1 across internal and external stakeholders
- Upgrade the VA GIS Clearinghouse



E-911 Border Response WG

- A budget amendment (Item 391 #1h) from the 2020 Special Session of the Virginia General Assembly directs the following:

The Secretary of Public Safety and Homeland Security shall establish an E-911 Border Response Workgroup. The Workgroup shall assess the deficiencies related to the timely routing of 911 calls to the appropriate public-safety answering point (PSAP) across either state or county borders. At a minimum, the workgroup should work with stakeholders to collect information on problems with the current system and processes; review mitigation solutions already implemented by localities and citizen groups; determine best practices; and provide inputs and recommendations to the General Assembly on technology, training, and compensation that would be necessary to address the identified deficiencies. The Secretary shall provide the recommendations of the Workgroup to the Governor and General Assembly no later than April 1, 2021.





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NG9-1-1 Deployment Update

NG9-1-1 Deployments

- 3 PSAPs have deployed full i3
- Continued focus on connectivity, GIS & CHE
- Deployment path forward (projected through Dec 2021):
 - Fairfax/Alexandria selective router region
 - Early readiness localities (about 7)
 - then Winchester/Fredericksburg,
Charlottesville/Farmville, Chester/Stuart,
High/Jefferson



Deployment Considerations

- Difficulty aligning all full i3 standard components including:
 - readiness of diverse redundant connectivity, data, hardware and software
 - availability of all vendor partners for scheduling testing and cut-overs
- Delays in scheduling operational readiness testing (ORT) and cut over dates affects the proposed deployment schedule



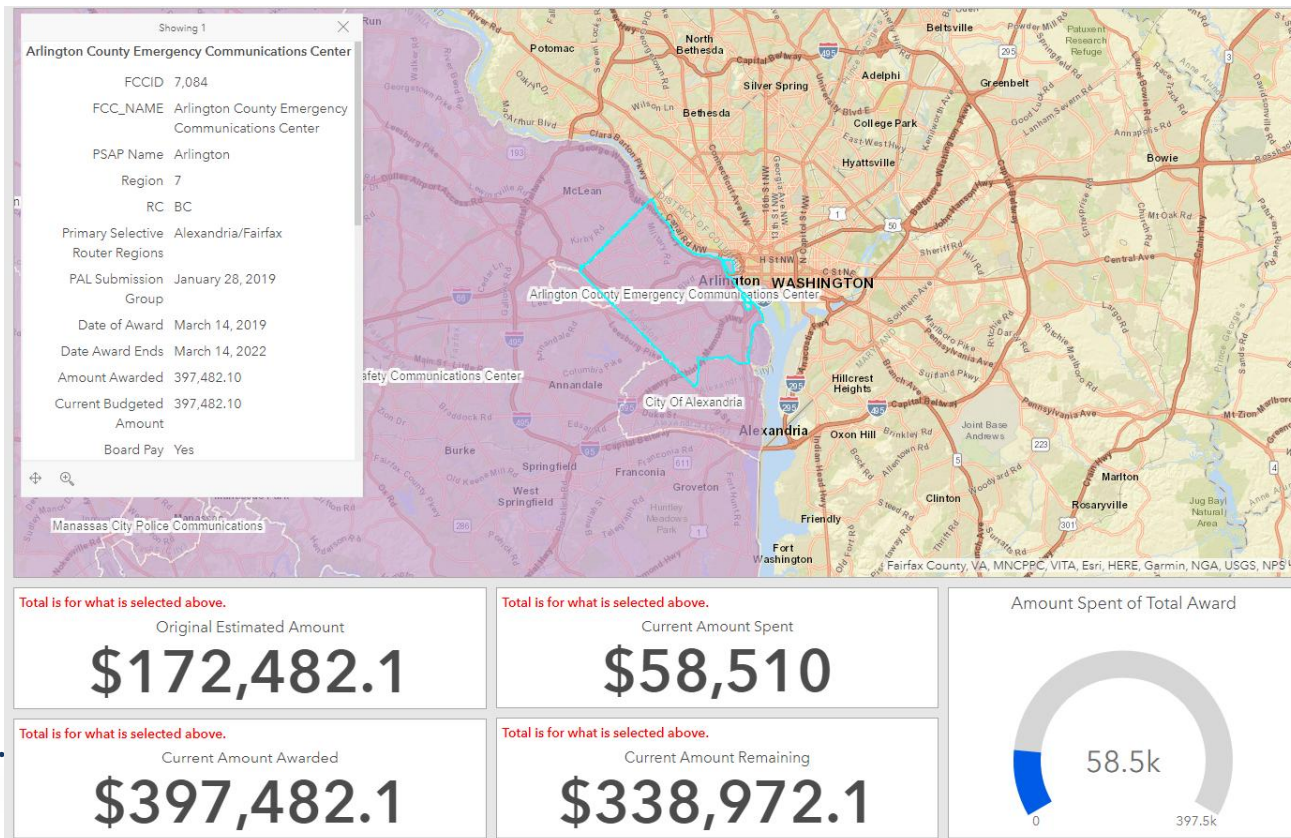
Current Deployment Budget

- Original Funding Estimate = \$55,348,197.32
- Current Funding Awards = \$58,993,653.32
 - 7 awards still outstanding = \$1,181,416.12
 - Final Funding Awards = \$60,175,069.44
- Connectivity Costs
 - Original Funding Allowance = \$25,347,581.05
 - 58% of PSAPs costs now known
 - Current Funding Updates = \$10,488,530.62
 - Current Savings = \$6,388,057.19



NG911 Dashboard Enhancements

- Adding financial data to show original estimate, current award, amount spent and amount remaining





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NG9-1-1 Funding Requests

NG9-1-1 Award Amendments

PSAP	Cost Category	Amount of Request	Original Project Cost	New Project Cost	Total Funding Provided To Date	Total Funding Post-Board Approval	Percent Increase (Category Total)	Percent Increase (Project Total)
Franklin County	Diversity	\$8,000.00	\$8,000.00	\$16,000.00	\$237,949.56	\$245,949.56	50%	3%
Madison	CHE i3 services	\$6,799.82	\$30,000.00	\$36,799.82	\$383,641.22	\$390,441.04	18%	2%
Louisa	CHE i3 services	\$3,490.01	\$24,142.14	\$27,632.15	\$366,185.88	\$369,675.89	13%	1%
Frederick	CHE i3 services	\$32,120.00	\$30,000.00	\$62,120.00	\$1,056,615.47	\$1,088,735.47	52%	3%
Spotsylvania	CHE i3 services	\$31,877.86	\$30,000.00	\$61,877.86	\$470,663.88	\$502,541.74	52%	7%

All were administrative award amendments based on the total project cost increase percentage.





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Old Business





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New Business





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PGC Report to the Board



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Public Comment

Questions?



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THANK YOU!

